

## Attachment A

### Projected Accomplishments

Performance Measure	Code	Number of units to be treated over 10 years using CFLR funds	Number of units to be treated over 10 years using other FS funds	Number of units to be treated over 10 years using Partner Funds[1]	CFLR funds to be used over 10 years	Other FS funds to be used over 10 years	Partner funds to be used over 10 years
Acres treated annually to sustain or restore watershed function and resilience	WTRSHD-RSTR-ANN	700	700	700	\$ 500,000	\$ 500,000	\$ 600,000
Acres of forest vegetation established	FOR-VEG-EST	-	-	-	\$ -	\$ -	\$ -
Acres of forest vegetation improved	FOR-VEG-IMP	7,700	7,700	-	\$ 6,500,000	\$ 6,500,000	\$ -
Manage noxious weeds and invasive plants	INVPLT-NXWD-FED-AC	-	-	-	\$ -	\$ -	\$ -
Highest priority acres treated for invasive terrestrial and aquatic species on NFS lands	INVSPE-TERR-FED-AC	13	13	-	\$ 6,500	\$ 6,500	\$ -

Acres of water or soil resources protected, maintained or improved to achieve desired watershed conditions.	S&W-RSRC-IMP	960	990	-	\$ 2,415,000	\$ 538,000	\$ 890,000
Acres of lake habitat restored or enhanced	HBT-ENH-LAK	12	3	-	\$ 50,000	\$ 10,000	\$ -
Miles of stream habitat restored or enhanced	HBT-ENH-STRM	27	69	-	\$ 2,591,000	\$ 759,000	\$ 1,115,000
Acres of terrestrial habitat restored or enhanced	HBT-ENH-TERR	7,700	7,700	-	\$ 6,500,000	\$ 6,500,000	\$ 88,000
Acres of rangeland vegetation improved	RG-VEG-IMP	-	-	-	\$ -	\$ -	\$ -
Miles of high clearance system roads receiving maintenance	RD-HC-MAIN	-	1,320	-	\$ -	\$ 1,320,000	\$ -
Miles of passenger car system roads receiving maintenance	RD-PC-MAINT	-	370	-	\$ -	\$ 740,000	\$ -
Miles of road decommissioned	RD-DECOM	-	62	-	\$ -	\$ 3,979,000	\$ -

Miles of passenger car system roads improved	RD-PC-IMP	-	114	-	\$ -	\$ 5,450,000	\$ -
Miles of high clearance system road improved	RD-HC-IMP	-	86	-	\$ -	\$ 4,200,000	\$ -
Number of stream crossings constructed or reconstructed to provide for aquatic organism passage	STRM-CROS-MTG-STD	-	-	-	\$ -	\$ -	\$ -
Miles of system trail maintained to standard	TL-MAINT-STD	-	-	-	\$ -	\$ -	\$ -
Miles of system trail improved to standard	TL-IMP-STD	-	-	-	\$ -	\$ -	\$ -
Miles of property line marked/maintained to standard	LND-BL-MRK-MAINT	-	-	-	\$ -	\$ -	\$ -
Acres of forestlands treated using timber sales	TMBR-SALES-TRT-AC	5,000	5,000	-	\$ 4,000,000	\$ 4,000,000	\$ -
Volume of timber sold (CCF)	TMBR-VOL-SLD	76,923	76,923	-	\$ 7,500,000	\$ 7,500,000	\$ -

Green tons from small diameter and low value trees removed from NFS lands and made available for bio-energy production	BIO-NRG	25,000	25,000	-	\$ 250	\$ 250	\$ -
Acres of hazardous fuels treated outside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	-	-	-	\$ -	\$ -	\$ -
Acres of hazardous fuels treated inside the wildland/urban interface (WUI) to reduce the risk of catastrophic wildland fire	FP-FUELS-NON-WUI	7,700	7,700	-	\$ 6,500,000	\$ 6,500,000	\$ -
Acres of wildland/urban interface (WUI) high priority hazardous fuels treated to reduce the risk of catastrophic wildland fire	FP-FUELS-WUI	7,700	7,700	-	\$ 6,500,000	\$ 6,500,000	\$ -

Number of priority acres treated annually for invasive species on Federal lands	SP- INVSPE- FED-AC	562	562	-	\$ 140,500	\$ 140,500	\$ -
Number of priority acres treated annually for native pests on Federal lands	SP- NATIVE – FED-AC	-	-	-	\$ -	\$ -	\$ -